

表5 工務局暨所屬機關近5年預算彙整表

科別	年度別	經常門預算數			資本門預算數			經常門及資本門總合計
		中央	市(縣)府	合計	中央	市(縣)府	合計	
工務科及規劃科(103.8月成立新建工程處)	98	-	23,697,000	23,697,000	592,667,000	4,347,066,000	4,939,733,000	4,963,430,000
	99	-	18,007,000	18,007,000	391,608,000	1,735,924,000	2,127,532,000	2,145,539,000
	100	215,000	20,921,000	21,136,000	2,023,950,000	2,521,014,000	4,544,964,000	4,566,100,000
	101	3,000,000	12,644,000	15,644,000	1,177,100,689	3,186,764,311	4,363,865,000	4,379,509,000
	102	3,930,000	13,524,000	17,454,000	1,095,230,100	1,211,990,900	2,307,221,000	2,324,675,000
	合計	7,145,000	88,793,000	95,938,000	5,280,555,789	13,002,759,211	18,283,315,000	18,379,253,000
建照科	98	-	34,468,000	34,468,000	-	12,600,000	12,600,000	47,068,000
	99	200,000	33,845,000	34,045,000	-	15,500,000	15,500,000	49,545,000
	100	-	37,212,000	37,212,000	-	12,373,000	12,373,000	49,585,000
	101	-	76,150,000	76,150,000	-	2,200,000	2,200,000	78,350,000
	102	159,000	70,929,000	71,088,000	-	2,200,000	2,200,000	73,288,000
	合計	359,000	252,604,000	252,963,000	-	44,873,000	44,873,000	297,836,000
施工科	98	2,000,000	22,461,000	24,461,000	-	-	-	24,461,000
	99	2,149,000	47,917,000	50,066,000	-	-	-	50,066,000
	100	-	25,492,000	25,492,000	-	-	-	25,492,000
	101	-	29,546,000	29,546,000	-	-	-	29,546,000
	102	-	26,051,000	26,051,000	-	-	-	26,051,000
	合計	4,149,000	151,467,000	155,616,000	-	-	-	155,616,000
使用管理科(99年前與公寓科共用)	98	-	48,376,000	48,376,000	-	-	-	48,376,000
	99	-	18,548,000	18,548,000	-	-	-	18,548,000
	100	6,800,000	171,226,000	178,026,000	-	-	-	178,026,000
	101	2,360,000	45,185,000	47,545,000	-	-	-	47,545,000
	102	1,060,000	32,137,000	33,197,000	-	3,265,000	3,265,000	36,462,000
	合計	10,220,000	315,472,000	325,692,000	-	3,265,000	3,265,000	328,957,000
公寓大廈管理科(100年成立)	100	-	14,017,000	14,017,000	-	-	-	14,017,000
	101	-	14,251,000	14,251,000	-	-	-	14,251,000
	102	-	15,506,000	15,506,000	-	-	-	15,506,000
	合計	-	43,774,000	43,774,000	-	-	-	43,774,000
秘書室	98	-	150,467,000	150,467,000	-	-	-	150,467,000
	99	-	188,892,000	188,892,000	-	200,000	200,000	189,092,000
	100	-	247,909,000	247,909,000	-	5,020,000	5,020,000	252,929,000
	101	-	271,023,000	271,023,000	-	1,500,000	1,500,000	272,523,000
	102	-	223,123,000	223,123,000	-	1,602,000	1,602,000	224,725,000
	合計	-	1,081,414,000	1,081,414,000	-	8,322,000	8,322,000	1,089,736,000

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科別	年度別	經常門預算數			資本門預算數			經常門及資本門總合計
		中央	市(縣)府	合計	中央	市(縣)府	合計	
人事室 會計室 政風室 採購稽核小組	98	-	1,930,000	1,930,000	-	-	-	1,930,000
	99	-	1,936,000	1,936,000	-	-	-	1,936,000
	100	-	1,359,000	1,359,000	-	-	-	1,359,000
	101	-	1,359,000	1,359,000	-	-	-	1,359,000
	102	-	1,359,000	1,359,000	-	-	-	1,359,000
	合計	-	7,943,000	7,943,000	-	-	-	7,943,000
新北市公共建設用地基金	102	-	-	-	-	10,089,337,000	10,089,337,000	10,089,337,000
	合計	-	-	-	-	10,089,337,000	10,089,337,000	10,089,337,000
違章建築 拆除大隊	98	-	156,362,000	156,362,000	-	4,560,000	4,560,000	160,922,000
	99	-	164,834,000	164,834,000	-	1,620,000	1,620,000	166,454,000
	100	-	164,647,000	164,647,000	-	108,000	108,000	164,755,000
	101	-	168,344,000	168,344,000	-	1,169,000	1,169,000	169,513,000
	102	-	160,526,000	160,526,000	-	-	-	160,526,000
	合計	-	814,713,000	814,713,000	-	7,457,000	7,457,000	822,170,000
採購處	98	-	33,796,000	33,796,000	-	4,487,000	4,487,000	38,283,000
	99	-	39,781,000	39,781,000	-	3,800,000	3,800,000	43,581,000
	100	565,000	45,683,000	46,248,000	334,000	310,000	644,000	46,892,000
	101	3,124,000	62,622,000	65,746,000	256,000	-	256,000	66,002,000
	102	1,592,000	58,966,000	60,558,000	170,000	270,000	440,000	60,998,000
	合計	5,281,000	240,848,000	246,129,000	760,000	8,867,000	9,627,000	255,756,000
養工處	98	-	26,233,000	26,233,000	62,481,900	741,527,100	804,009,000	830,242,000
	99	-	35,094,000	35,094,000	63,319,000	1,052,360,000	1,115,679,000	1,150,773,000
	100	24,693,781	506,241,219	530,935,000	305,633,000	2,231,470,000	2,537,103,000	3,068,038,000
	101	17,944,853	132,727,147	150,672,000	191,361,534	1,360,288,466	1,551,650,000	1,702,322,000
	102	8,972,427	126,477,573	135,450,000	436,767,000	1,372,563,000	1,809,330,000	1,944,780,000
	合計	51,611,061	826,772,939	878,384,000	1,059,562,434	6,758,208,566	7,817,771,000	8,696,155,000
各年總合計	98	2,000,000	497,790,000	499,790,000	655,148,900	5,110,240,100	5,765,389,000	6,265,179,000
	99	2,349,000	548,854,000	551,203,000	454,927,000	2,809,404,000	3,264,331,000	3,815,534,000
	100	32,273,781	1,234,707,219	1,266,981,000	2,329,917,000	4,770,295,000	7,100,212,000	8,367,193,000
	101	26,428,853	813,851,147	840,280,000	1,368,718,223	4,551,921,777	5,920,640,000	6,760,920,000
	102	15,713,427	728,598,573	744,312,000	1,535,432,100	12,677,962,900	14,213,395,000	14,957,707,000
總合計	78,765,061	3,823,800,939	3,902,566,000	6,344,143,223	29,919,823,777	36,263,967,000	40,166,533,000	

資料來源:會計室